



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: November 8, 2018
Re: Item 12: FY2016 UASI Spending Report

Staff Recommendation:

No recommendation

Action or Discussion Item:

Discussion

Summary

The sub-recipient performance period for FY2016 UASI grant is November 1, 2016 – December 31, 2017. Several projects were approved for extension to complete the work.

Pursuant to the Approval Authority Bylaws, *Section 8.5 (c) Modification of Grant Allocations*, the Management Team shall report to the Approval Authority any timeline changes for projects with budgets over \$250,000 that delay the final project completion date by more than six months. San Francisco Fire Department’s Operations Center Upgrade and Enhancement project received an extension up to 12/31/18.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	3,960,989	2,313,026	58%	1,647,963
Alameda	5,335,014	5,214,239	98%	120,775
Berkeley PD	125,373	125,373	100%	
Contra Costa	504,229	500,440	99%	3,789
Fairfield	72,576	72,576	100%	
Marin	196,887	196,841	99%	46
Monterey	191,699	191,699	100%	

NCRIC	4,393,204	4,228,552	96%	164,652
Oakland	1,063,629	790,354	74%	273,275
Pittsburg	268,221	268,221	100%	
San Francisco	3,106,196	2,748,058	88%	358,138
San Jose	1,599,641	1,521,032	95%	78,609
San Mateo	807,355	806,617	99%	738
Santa Clara	435,000	431,028	99%	3,972
Santa Cruz	137,841	121,852	88%	15,989
Solano	75,279	75,279	100%	
Sonoma	151,278	146,946	97%	4,332
Southern Marin Fire District	4,389	4,389	100%	
Total	22,428,800	19,756,522	88%	2,672,278

