



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: June 14, 2018
Re: Item 5: FY18 UASI Regional Projects

Staff Recommendation:

Approve the UASI FY18 proposed regional projects

Action or Discussion Items:

Action

Discussion:

At the January 2018 meeting, Approval Authority Members approved proposals for “level one” FY18 regional projects in the categories of training and exercise, fusion center, public safety information sharing, BayRICS, public health and medical, and projects implemented by the Management Team.

In today’s meeting, Members are asked to review and approve other regional (“level two”) projects recommended by the Management Team for funding. These recommendations consider the input of the Regional Proposal Work Group, which met on February 22, 2018. There are four level two projects the Management Team recommends for funding. All of them are strongly endorsed by regional stakeholders. Please see Table 1 below.

There were three additional level two projects that were submitted for funding on veterinary emergency response, care and shelter of animals in disasters, and regional paratransit emergency coordination and planning. The Management Team is not recommending funding for any of these projects due to limitations of grant funding and that many of the goals and objectives of these proposed projects have been incorporated into existing regional planning efforts.

Table 1: FY18 Level Two Regional Projects Recommended for Funding

Project	Proposer	Description	Amount
Bay Area JIS (Joint Information System) Support	San Mateo County Manager's Office	This project will fund a contractor to support the maturation of the Bay Area JIS. Deliverables will include virtual drills, PIO training, quick reference of translated key terms used with public survivors in a disaster response, stakeholder engagement and updates to the JIS Framework & Toolkit, and recommendations/strategy for continued Bay Area JIS improvement such as formal mutual aid and participation in credentialing.	\$75,000
Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	Building upon efforts to date and Yellow Command After Action Report improvement items, this project will establish effective fusion between Operational Area instances of WebEOC and the State's CalEOC system. It will define and establish common boards to be used for sharing essential elements of information and provide training to WebEOC/ CalEOC users within all 12 Operational Areas.	\$60,000
Supply Chain Resilience	San Francisco Department of Emergency Management	This project will identify the critical links in supply chains that provide food, water, and pharmaceuticals to the Bay Area, including which elements of these regional supply chains are particularly important and to what extent they are vulnerable in a disaster, either directly or through infrastructure interdependencies. The consultant hired to implement the project will conduct research, engage stakeholders and providers, and produce a strategy document with recommendations for next steps.	\$60,000
Regional Bay Area Mass Notification System Users Conference	Alameda County Sheriff's Office of Emergency Services	The Bay Area UASI Regional Public Information and Warning Workgroup will hold a two-day conference in the Bay Area that will bring in topical speakers who have used their mass notification systems for large events and emergency incidents. We will also provide time for counties and cities to share information that can benefit the administrators of other systems. This will be followed by hands on training and certification in different software platforms.	\$50,000
TOTAL			\$245,000

Table 2 below shows all regional projects that have been approved for funding (level one) and that are recommended for funding (level two) categories.

In the January 2018 Approval Authority Meeting, the Management Team recommended an allocation of \$250,000 to the cyber resiliency training project and this was approved by the board. Considering the additional funds made available due to the less-than-anticipated retention amount by the State, today the Management Team is proposing that the cyber resiliency training project be funded at its full proposed amount of \$300,000. This amount is reflected in the table below.

Table 2: All FY18 Regional Projects

Project	Level	Proposer	Approved Allocation
Regional Training and Exercise	One	Alameda County Sheriff	\$4,901,339
Information Analysis, Infrastructure Protection, and Cyber Security	One	NCRIC	\$4,485,200
Regional Law Enforcement Information Sharing and Analysis Systems	One	NCRIC	\$720,000
Preventative Radiological/Nuclear Detection Program	One	Management Team	\$280,000
Cybersecurity Training	One	Management Team	\$300,000
Medical Needs and Behavioral Health Shelter Planning	One	Association of Bay Area Health Officers (ABAHO)	\$200,000
Care and Sheltering	One	Management Team	\$150,000
Critical Transportation	One	Management Team	\$150,000
Regional Broadband Planning and Governance	One	BayRICS	\$59,000
Project	Level	Proposer	Recommended Allocation
Bay Area JIS	Two	San Mateo County Manager	\$75,000
Regional WebEOC Fusion with CalEOC	Two	Marin County Sheriff	\$60,000
Supply Chain Resilience	Two	San Francisco Department of Emergency Management	\$60,000
Regional Bay Area Mass Notification System Users Conference	Two	Alameda County Sheriff	\$50,000
TOTAL			\$11,490,539